

Government of Pakistan
Establishment Division
AHK National Centre for Rural Development
Park Road, Chak Shahzad

CFY-2025-26

Sr.No	Nature of Budget	Amount (Rs. In Millions)
1.	Employees related Expenses (ERE)	74
2.	Non Employees related Expenses (Non-ERE)	106
3.	Annual membership fee to International contribution AARDO and CIRDAP	25
Total Budget for year 2025-26		205

FY-2024-25

Sr.No	Nature of Budget	Amount (Rs. In Millions)
1.	Employees related Expenses (ERE)	74
2.	Non Employees related Expenses (Non-ERE)	105
3.	Annual membership fee to International contribution AARDO and CIRDAP	25
Total Budget for year 2024-25		204



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